

2019

**CERTIFICATE**

To the Clerk of Osborne County, State of Kansas

We, the undersigned, officers of

City of Alton

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and  
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2019		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	91,500	39,885	72,879
Debt Service	10-113				
Library	12-1220				
Special Highway		8	8,500		
Capital Reserve Fund		8	4,000		
Water Utilities Fund		9	14,000		
Sewer Utilities Fund		9	11,500		
Solid Waste Fund		10	9,000		
		10			
<b>Totals</b>		xxxxxx	138,500	39,885	547,282
Budget Summary		11	County Clerk's Use Only		
Neighborhood Revitalization					

Tax Lid Limit (from Computation Tab)  
Does the City Need to Hold an Election?

41,752  
NO

Assisted by:  
Anderson Reichert & Anderson LLC

Address:  
129 W Main  
Osborne, Kansas 67473  
Email:  
mandcpa@ruraltel.net

Date Attested: August 13, 2018

Vienna Jarvis  
County Clerk

Willie Carswell  
Shawn Cony  
[Signature]  
[Signature]  
[Signature]  
Mayor

Governing Body

Notice is hereby given that under and by virtue of an Order of Sale issued by the District Court of Osborne County, Kansas, in the

to satisfy the judgment in the above-entitled case. The sale will occur on the front steps of the Osborne County Courthouse, 423

jan@kenberk.com  
kspiller@kenberk.com  
Attorneys for Plaintiff  
(7-C39-12)

(Published Thursday, July 19, 2018 in the Osborne County Farmer)

# NOTICE OF BUDGET HEARING

The governing body of  
City of Allen  
will meet on August 8th at 7:30 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	63,350	75.187	42,000	72.186	91,500	39,885	72.838
Debt Service							
Library							
Special Highway			2,000				
Capital Reserve Fund	3,093		1,500		8,500		
Water Utilities Fund	13,432		12,000		4,000		
Sewer Utilities Fund	6,005		7,500		14,000		
Solid Waste Fund	6,010		8,500		11,500		
					9,000		
<b>Totals</b>	<b>91,890</b>	<b>75.187</b>	<b>73,500</b>	<b>72.186</b>	<b>138,500</b>	<b>39,885</b>	<b>72.838</b>
Less: Transfers	0		2,000		5,000		
Net Expenditure	91,890		71,500		133,500		
Total Tax Levied	40,390		40,390		447,582		
Assessed Valuation	559,377		559,310				
Outstanding Indebtedness, January 1,							
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

*Lillian Conway*  
Lillian Conway

City Official Title City Clerk

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2019

City of Alton

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 0
2. Library levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 0

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 0
5. Increase in personal property for 2018 :	
5a. Personal property 2018	+ 10,601
5b. Personal property 2017	- 13,126
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2018 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2018 :	+ 1,348
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	1,348
11. Total estimated valuation July 1, 2018	547,582
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0025
13. Percentage adjustment increase (12 times 3)	+ \$ 0
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	2.10%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 0
16. Total Percentage Adjustments	\$ 0

City of Alton

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,832	3,789	103	159	815	0
Debt Service						
Library						
TOTAL	39,832	3,789	103	159	815	0

County Treas Motor Vehicle Estimate 3,789

County Treas Recreational Vehicle Estimate 103

County Treas 16/20M Vehicle Estimate 159

County Treas Commercial Vehicle Tax Estimate 815

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.09512

Recreational Vehicle Factor 0.00259

16/20 Vehicle Factor 0.00399

Commercial Vehicle Factor 0.02046

Watercraft Factor 0.00000

2019

City of Alton

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Solid Waste Fund	Capital Reserve		1,000	3,000	KSA 12-1,118
Sewer Fund	Capital Reserve	-	1,000	2,000	KSA 12-1,118
	Totals	0	2,000	5,000	
	Adjustments*				
	Adjusted Totals	0	2,000	5,000	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

## City of Alton

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
					0				0	0	0
Total G.O. Bonds											
Revenue Bonds:											
Total Revenue Bonds					0				0	0	0
Other:											
Total Other					0				0	0	0
Total Indebtedness					0				0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
None							
				Totals	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



City of Alton

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	4,014	7,447	8,047
Receipts:			
State of Kansas Gas Tax	2,626	2,600	2,500
County Transfers Gas		0	0
Other income	807		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,433	2,600	2,500
Resources Available:	7,447	10,047	10,547
Expenditures:			
Street repair & improvement		2,000	8,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	2,000	8,500
Unencumbered Cash Balance Dec 31	7,447	8,047	2,047
2017/2018/2019 Budget Authority Amount:	5,000	5,000	8,500

Adopted Budget Capital Reserve Fund	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	4,221	1,128	1,628
Receipts:			
Transfer		2,000	5,000
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	2,000	5,000
Resources Available:	4,221	3,128	6,628
Expenditures:			
Repairs	3,093	1,500	4,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,093	1,500	4,000
Unencumbered Cash Balance Dec 31	1,128	1,628	2,628
2017/2018/2019 Budget Authority Amount:	10,000	10,000	4,000

CPA Summary

City of Alton

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utilities Fund	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	623	249	2,749
Receipts:			
Charges to Customers	13,058	14,500	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,058	14,500	15,000
Resources Available:	13,681	14,749	17,749
Expenditures:			
Salaries	6,020	6,000	6,000
Chemicals	1,887	1,000	2,000
Utilities	4,229	4,000	4,500
Other	1,296	1,000	1,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	13,432	12,000	14,000
Unencumbered Cash Balance Dec 31	249	2,749	3,749
2017/2018/2019 Budget Authority Amount:	15,500	15,500	14,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utilities Fund	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	7,370	9,782	11,282
Receipts:			
Charges to Customers	8,417	9,000	9,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,417	9,000	9,400
Resources Available:	15,787	18,782	20,682
Expenditures:			
Salaries	2,544	3,000	3,500
Maintainance	2,843	3,000	3,500
Utilities	618	1,500	1,500
Transfer to Capital Reserve			3,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,005	7,500	11,500
Unencumbered Cash Balance Dec 31	9,782	11,282	9,182
2017/2018/2019 Budget Authority Amount:	8,500	8,500	11,500

CPA Summary

City of Alton

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Solid Waste Fund			
Unencumbered Cash Balance Jan 1	7,396	9,073	8,673
Receipts:			
Customer Fees	7,687	8,100	8,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,687	8,100	8,200
Resources Available:	15,083	17,173	16,873
Expenditures:			
Contracted Services	6,010	6,500	7,000
Transfer to Capital Reserve		2,000	2,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,010	8,500	9,000
Unencumbered Cash Balance Dec 31	9,073	8,673	7,873
2017/2018/2019 Budget Authority Amount:	8,600	8,600	9,000

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
0	0	0	0
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary

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Less: Transfers	0		2,000		5,000		
Net Expenditure	91,890		71,500		133,500		
Total Tax Levied	40,390		40,390		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	559,577		559,530		547,582		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2016

0
0
0
0
0

2017

0
0
0
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0

2018

0
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\*Tax rates are expressed in mills

*Lillian Conway*  
Lillian Conway

City Official Title: City Clerk

2019

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Total Tax Levied	40,390		40,390		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	559,577		559,530		547,582		

Outstanding Indebtedness,

	2016	2017	2018
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Lillian Conway  
City Official Title: City Clerk

